*Ordinance #779*

**AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2026.**

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

**Section One**

| APPROPRIATIONS | General Fund (101) | Special Tax (211) | Special Tax (213) | Special Tax (214) | Capital Projects (501) | TIF (755) | Water (602) | Sewer (604) | Solid Waste (612) |
|---|---|---|---|---|---|---|---|---|---|
| **410 General Government** | | | | | | | | | |
| 4100 Elected Officials | $ 146,670 | | | | | | | | |
| 4115 Contingency | $ 220,000 | | | | | | | | |
| 4122 City Administration | $ 146,138 | | | | | | | | |
| 4123 Clerks Office | $ 358,363 | | | | | | | | |
| 4141 City Attorney | $ 200,000 | | | | | | | | |
| 4142 Finance | $ 591,161 | | | | | | | | |
| 4143 Human Resources | $ 329,807 | | | | | | | | |
| 4146 IT & Security | $ 475,792 | | | | | | | | |
| 4147 Government Affairs | $ 256,829 | | | | | | | | |
| 4192 Governmental Buildings | $ 440,127 | | | | | | | | |
| **Total General Government** | **$ 3,164,887** | | | | | | | | |
| **420 Public Safety** | | | | | | | | | |
| 4211 Police | $ 4,069,774 | | | | | | | | |
| **Totals Police Departments** | **$ 4,069,774** | | | | | | | | |
| **431 Public Works** | | | | | | | | | |
| 4311 Public Works Administration | $ 111,592 | | | | | | | | |
| 4312 Roads | $ 2,274,327 | | | | | | | | |
| 4313 Engineering | $ 281,889 | | | | | | | | |
| 4314 Fleet | $ 200,109 | | | | | | | | |
| **Total Public Works** | **$ 2,867,916** | | | | | | | | |
| **450 Culture and Recreation** | | | | | | | | | |
| 4521 Parks | $ 840,416 | | | | | | | | |
| **Total Culture and Recreation** | **$ 840,416** | | | | | | | | |
| **460 Conservation & Development** | | | | | | | | | |
| 4652 Planning & Zoning | $ 705,557 | | | | | | | | |
| **Total Conservation & Development** | **$ 705,557** | | | | | | | | |
| **211 Special Fund** | | | | | | | | | |
| 4801 Promoting the City | | $ 553,325 | | | | | | | |
| **213 Special Fund** | | | | | | | | | |
| 4800 Business Improvement District #1 | | | $ 400,000 | | | | | | |
| 4807 Business Improvement District #2 | | | $ 1,700,000 | | | | | | |
| 4809 Business Improvement District #3 | | | $ 400,000 | | | | | | |
| **214 Special Fund** | | | | | | | | | |
| 4807 Hotel Way | | | | $ 268,000 | | | | | |
| **501 Capital Projects** | | | | | | | | | |
| 9003 23022 Well #10 | | | | | $ 50,000 | | | | |
| 9004 23007 14/16 Wastewater Upsizing | | | | | $ 1,514,382 | | | | |
| 9011 23011 Prarie View Water Tank #4 Replacement | | | | | $ 45,245 | | | | |
| 9028 24048 FEMA HMGP GNRTRS CH | | | | | $ 45,608 | | | | |
| 9032 23003 Cheyenne Blvd/ Westgate Sewer | | | | | $ 1,734,486 | | | | |
| 9050 23037 Tank 6 Liner | | | | | $ 150,000 | | | | |
| xxxx 23015 Bennett Bridge | | | | | $ 2,824,459 | | | | |
| xxxx 25027 Coyote Trail Drainage Repair | | | | | $ 75,000 | | | | |
| xxxx 25029 Railroad Crossing Panel Replacement | | | | | $ 20,000 | | | | |
| xxxx 24037 Sidewalk- S. Ellsworth Road | | | | | $ 208,477 | | | | |
| xxxx 24044 Sidewalk - 225th/Tower Road | | | | | $ 89,411 | | | | |
| 9051 24002 West Sunnydale Road Upgrade | | | | | $ 214,015 | | | | |
| xxxx 25021 Hwy14/16 Road Design | | | | | $ 500,000 | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| xxxx 24021 Sanitary Sewer Study | | | | | $ 30,000 | | | | |
| xxxx xxxxx Tank #5 Pipe Lining Upgrade | | | | | $ 60,000 | | | | |
| xxxx xxxxx Emergency Comm Siren Replace/relocate | | | | | $ 45,000 | | | | |
| xxxx xxxxx Upgrade to PW Campus | | | | | $ 44,000 | | | | |
| xxxx xxxxx Canopy Enclosure | | | | | $ 160,000 | | | | |
| xxxx xxxxx Blue Shed Rennovation | | | | | $ 9,000 | | | | |
| xxxx xxxxx Phelps Pond Parking Lot Paving | | | | | $ 90,000 | | | | |
| xxxx xxxxx Creekside Park Upgrades | | | | | $ 30,000 | | | | |
| xxxx xxxxx Watchee Park Upgrades | | | | | $ 30,000 | | | | |
| xxxx xxxxx Community Parking Lot Phase 1 | | | | | $ 115,000 | | | | |
| xxxx xxxxx New Irrigation - Creekside | | | | | $ 15,000 | | | | |
| xxxx xxxxx Annual Tree Plan - 3 phase per year/$12 K Phase | | | | | $ 36,000 | | | | |
| xxxx xxxxx Lift Station Fence Replacement | | | | | $ 12,000 | | | | |
| xxxx xxxxx Greenway Acquistion Project- REPI | | | | | $ 100,000 | | | | |
| **755 TIF Fund** | | | | | | | | | |
| 4100 TIF Loans | | | | | | $ 2,059,000 | | | |
| **602 Enterprise Fund** | | | | | | | | | |
| 4335 Water | | | | | | | $ 4,369,577 | | |
| **604 Enterprise Fund** | | | | | | | | | |
| 4321 Sewer | | | | | | | | $ 3,166,677 | |
| **612 Solid Waste Fund** | | | | | | | | | |
| 4323 Solid Waste | | | | | | | | | $ 493,397 |
| **TOTAL 2025 APPROPRIATIONS** | **11,648,550** | **553,325** | **2,500,000** | **268,000** | **8,247,083** | **2,059,000** | **4,369,577** | **3,166,677** | **493,397** |
| **REVENUE** | | | | | | | | | |
| Estimated Carryover Utilized | $ 0 | $ 28,325 | $ 0 | $ 0 | $ 0 | $ 0 | $ 569,903 | $ 392,345 | $ 0 |
| 310 Taxes | $ 8,515,728 | | | | | | | | |
| 320 Licenses and Permits | $ 404,850 | | | | | | | | |
| 330 Intergovernmental Revenue | $ 834,081 | | | | | | | | |
| 340 Charges for Goods and Services | $ 10,000 | | | | | | | | |
| 350 Fines & Forfeitures | $ 2,500 | | | | | | | | |
| 360 Miscellaneous | $ 1,540,000 | | | | | | | | |
| | $ 357,051 | | | | | | | | |
| **Total Government Funds** | $ 11,664,211 | | | | | | | | |
| 313 Spec Rev Liquor, Lodge, Dining | | $ 450,000 | | | | | | | |
| 346 Event Center Activities | | $ 74,000 | | | | | | | |
| 367 Donations | | $ 1,000 | | | | | | | |
| **Total Special Revenue Fund 211** | | $ 525,000 | | | | | | | |
| 316 BID #1 Occupancy Tax | | | $ 400,000 | | | | | | |
| 316 BID #2 Special Assessment | | | $ 1,700,000 | | | | | | |
| 316 Bid #3 Occupancy Tax | | | $ 400,000 | | | | | | |
| **Total Special Revenue Fund 213** | | | $ 2,500,000 | | | | | | |
| 360 Miscellaneous | | | | $ 268,000 | | | | | |
| **Total Special Revenue Fund 214** | | | | $ 268,000 | | | | | |
| 391 Loan Proceeds | | | | | $ 3,493,128 | | | | |
| 334 Grant Revenue | | | | | $ 2,693,053 | | | | |
| 390 Other Finances Sources | | | | | $ 2,060,902 | | | | |
| **Total Capital Projects Revenue Fund** | | | | | $ 8,247,083 | | | | |
| 311 TID Revenue | | | | | | $ 2,059,000 | | | |
| **Total TIF Revenue Fund** | | | | | | $ 2,059,000 | | | |
| 360 Enterprise Funds - Miscellaneous | | | | | | | $ 811,674 | | |
| 380 Enterprise Funds - Charges for Goods and Services | | | | | | | $ 2,988,000 | $ 2,774,332 | $ 494,408 |
| **Total Enterprise Funds** | | | | | | | $ 3,799,674 | $ 2,774,332 | $ 494,408 |
| **TOTAL 2026 MEANS OF FINANCE** | **11,664,211** | **553,325** | **2,500,000** | **268,000** | **8,247,083** | **2,059,000** | **4,369,577** | **3,166,677** | **494,408** |
| Debt Service | | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Estimated Surplus of (Shortage) | $ | 15,661 | $ | 0 | $ | 0 | $ | 0 | $ | 0 | $ | 0 | $ | 0 | $ | 0 | $ 1,011 |

The following is a summary of those funds for which spending authority has been approved by the electorate:

| Fund | | Authorized Expenses |
|---|---|---|
| **General** | $ | 11,648,550 |
| **Special 211** | $ | 553,325 |
| **Special 213** | $ | 2,500,000 |
| **Special 214** | $ | 268,000 |
| **Capital** | $ | 8,247,083 |
| **TIF** | $ | 2,059,000 |
| **Water** | $ | 4,369,577 |
| **Sewer** | $ | 3,166,677 |
| **Solid Waste** | $ | 493,397 |
| **Total** | $ | 33,305,609 |

**Section Two**

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Dated this 2 Day of December, 2025

By Order of the Common Council

Seal:

Attest:

Larry G Larson

Larry Larson
Mayor

Renee Baker
Finance Officer

Introduction & First Reading: 11/04/25
Second Reading & Adoption: 12/02/25
Published: 12/13/25
Effective Date: 1/1/26
Published once at an approximate cost of: $68.90

CITY OF BOX ELDER
CORPORATE
SEAL
SOUTH DAKOTA